

# Funding Workshop

## Budget Exercise



We are going to imagine a scenario where you are seeking funding for an after school club for children aged 7-11. The club will run for 38 weeks a year for two afternoons a week. Children will be given a simple snack (a piece of fruit, cereal bar or yoghurt and a glass of milk or juice) and they will be offered a range of activities including art and craft sessions. Parents will be asked to pay £1.00 per child for each two hour session and it is expected that 20 children will attend each session.

We will start with the budget and then go on from there. I have included a couple of project costs to get you started...

Item	Cost per hour / item	No of weeks	Income	Expenditure	Total
Room hire	£8 per hour (30 mins setting up/packing away time required)	38		£760	£760
Session leader	£12 per hour				
Session assistant	£8 per hour				
<b>TOTAL COST</b>					